

Blackstone Academy

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,019,325
Total District Enrollment*:	154
Total District Per Pupil:	\$ 13,113
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,019,325
In-District Enrollment:	154
In-District Per Pupil:	\$ 13,113
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,903,109
In-District Enrollment:	154
Adj. District Per Pupil:	\$ 12,358
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,019,325	\$ 0	\$ 0	\$ 1,750,518	\$ 0	\$ 0	\$ 268,807
% of Total Expenditures:	100.00%	0.00%	0.00%	86.69%	0.00%	0.00%	13.31%
Enrollment:	154	0	0	154	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 1,137,862	0	0	1,137,862	0	0	0
% of Total Expenditures:	56.35%	0.00%	0.00%	56.35%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 398,266	0	0	398,266	0	0	0
% of Total Expenditures:	19.72%	0.00%	0.00%	19.72%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 124,372	0	0	56,424	0	0	67,948
% of Total Expenditures:	6.16%	0.00%	0.00%	2.79%	0.00%	0.00%	3.36%
Other Commitments							
Expenditures:	\$ 116,216	0	0	0	0	0	116,216
% of Total Expenditures:	5.76%	0.00%	0.00%	0.00%	0.00%	0.00%	5.76%
Leadership							
Expenditures:	\$ 242,609	0	0	157,966	0	0	84,643
% of Total Expenditures:	12.01%	0.00%	0.00%	7.82%	0.00%	0.00%	4.19%